JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		402 COUNTY CLERK - SHADLE	**FY 2027**
Org	**Object**	**Description**	**Budget**
001402	410100	OFFICIALS SALARY	$ 68,302
001402	410300	EMPLOYEES SALARY AND WAGES	534,049
001402	410400	FICA TAX	40,420
001402	410401	MEDICARE EXPENSE	9,453
001402	410500	HEALTH INSURANCE	101,650
001402	410599	HEALTH INSURANCE-CONTRA	(101,650)
001402	410600	RETIREMENT	54,482
001402	410801	OVERTIME	3,000
001402	410802	PART TIME / EXTRA HELP	46,588
001402	421200	PRINTING	500
001402	421400	TRAVEL	5,000
001402	421800	POSTAGE	330
001402	422000	ADVERTISING / LEGAL PUBS	5,100
001402	422100	TRAINING AND EDUCATION	3,500
001402	422200	DUES AND SUBSCRIPTIONS	1,570
001402	422300	PROFESSIONAL SERVICES	2,000
001402	423000	CONTRACTED SERVICES	50,550
001402	434100	MATERIALS AND SUPPLIES	10,100
001402	434200	RECORD BOOKS	5,000
001402	435400	COMPUTER HARDWARE	2,150
			$ 842,094