JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

403 CIRCUIT CLERK - RENNER

Org	Object	Description	FY2027 Budget
001403	410100	OFFICIALS SALARY	$ 68,302
001403	410300	EMPLOYEES SALARY AND WAGES	370,645
001403	410400	FICA TAX	28,455
001403	410401	MEDICARE EXPENSE	6,655
001403	410500	HEALTH INSURANCE	80,250
001403	410599	HEALTH INSURANCE-CONTRA	(80,250)
001403	410600	RETIREMENT	41,304
001403	410801	OVERTIME	20,000
001403	421200	PRINTING	2,500
001403	421400	TRAVEL	3,200
001403	422100	TRAINING AND EDUCATION	1,000
001403	422200	DUES AND SUBSCRIPTIONS	1,000
001403	423000	CONTRACTED SERVICES	8,800
001403	434100	MATERIALS AND SUPPLIES	7,000
001403	434200	RECORD BOOKS	2,500
			$ 561,361