JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		404 TAX OFFICE - SHERIFF HANSEN	**FY 2027**
Org	**Object**	**Description**	**Budget**
001404	410100	OFFICIALS SALARY	$ 56,793
001404	410200	OFFICIALS SALARY SUPPLEM	15,000
001404	410300	EMPLOYEES SALARY AND WAGES	383,467
001404	410400	FICA TAX	28,567
001404	410401	MEDICARE EXPENSE	6,681
001404	410500	HEALTH INSURANCE	66,340
001404	410599	HEALTH INSURANCE-CONTRA	(66,340)
001404	410600	RETIREMENT	41,468
001404	410801	OVERTIME	5,500
001404	421200	PRINTING	15,000
001404	421400	TRAVEL	1,000
001404	422000	ADVERTISING / LEGAL PUBS	15,000
001404	422100	TRAINING AND EDUCATION	1,000
001404	422200	DUES AND SUBSCRIPTIONS	100
001404	422300	PROFESSIONAL SERVICES	5,000
001404	422900	COURT COSTS AND DAMAGES	1,000
001404	423000	CONTRACTED SERVICES	36,500
001404	423200	BANK CHARGES	1,000
001404	434100	MATERIALS AND SUPPLIES	2,500
			$ 615,576