JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		405 PROSECUTING ATTORNEY - WARD	**FY 2027**
Org	**Object**	**Description**	**Budget**
001405	410100	OFFICIALS SALARY	$ 119,011
001405	410300	EMPLOYEES SALARY AND WAGES	1,678,927
001405	410400	FICA TAX	113,270
001405	410401	MEDICARE EXPENSE	26,491
001405	410500	HEALTH INSURANCE	423,720
001405	410599	HEALTH INSURANCE-CONTRA	(423,720)
001405	410600	RETIREMENT	161,814
001405	410802	PART TIME / EXTRA HELP	29,000
001405	421100	TELEPHONE	500
001405	421400	TRAVEL	7,500
001405	421401	TRAVEL-WITNESS PER DIEM	4,000
001405	421800	POSTAGE	500
001405	422000	ADVERTISING / LEGAL PUBS	250
001405	422100	TRAINING AND EDUCATION	2,800
001405	422200	DUES AND SUBSCRIPTIONS	25,000
001405	422300	PROFESSIONAL SERVICES	19,800
001405	423000	CONTRACTED SERVICES	7,800
001405	434100	MATERIALS AND SUPPLIES	11,033
			$ 2,207,696