JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		406 ASSESSOR - BANKS	FY 2027
Org	**Object**	**Description**	**Budget**
001406	410100	OFFICIALS SALARY	$ 56,793
001406	410200	OFFICIALS SALARY SUPPLEM	20,679
001406	410300	EMPLOYEES SALARY AND WAGES	340,201
001406	410400	FICA TAX	28,968
001406	410401	MEDICARE EXPENSE	6,775
001406	410500	HEALTH INSURANCE	55,105
001406	410599	HEALTH INSURANCE-CONTRA	(55,105)
001406	410600	RETIREMENT	38,390
001406	410801	OVERTIME	8,000
001406	410802	PART TIME / EXTRA HELP	41,560
001406	421200	PRINTING	5,100
001406	421400	TRAVEL	1,500
001406	422000	ADVERTISING / LEGAL PUBS	1,500
001406	422200	DUES AND SUBSCRIPTIONS	150
001406	423000	CONTRACTED SERVICES	4,500
001406	434100	MATERIALS AND SUPPLIES	3,600
001406	434200	RECORD BOOKS	2,000
			$ 559,716