JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

407 ASSESSORS VALUATION - BANKS

Org	Object	Description	FY 2027 Budget
001407	410300	EMPLOYEES SALARY AND WAGES	$ 496,734
001407	410400	FICA TAX	34,775
001407	410401	MEDICARE EXPENSE	8,133
001407	410500	HEALTH INSURANCE	113,177
001407	410600	RETIREMENT	45,426
001407	410801	OVERTIME	8,000
001407	410802	PART TIME / EXTRA HELP	56,160
			$ 762,405