JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		412 AGRICULTURAL AGENT - MORROW	**FY 2027**
Org	**Object**	**Description**	**Budget**
001412	410300	EMPLOYEES SALARY AND WAGES	$ 99,528
001412	410400	FICA TAX	6,592
001412	410401	MEDICARE EXPENSE	1,542
001412	410500	HEALTH INSURANCE	59,920
001412	410599	HEALTH INSURANCE-CONTRA	(59,920)
001412	410600	RETIREMENT	9,570
001412	421400	TRAVEL	6,520
001412	422200	DUES AND SUBSCRIPTIONS	600
001412	423000	CONTRACTED SERVICES	6,500
001412	435400	COMPUTER HARDWARE	1,292
001412	434100	MATERIALS AND SUPPLIES	3,000
001412	410802	PART TIME / EXTRA HELP	6,800
			$ 141,944