JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		413 COUNTY CLERK ELECTIONS - SHADLE		FY 2027
Org	**Object**	**Description**		Budget
001413	410300	EMPLOYEES SALARY AND WAGES	$	118,424
001413	410400	FICA TAX		12,177
001413	410401	MEDICARE EXPENSE		2,848
001413	410500	HEALTH INSURANCE		40,125
001413	410599	HEALTH INSURANCE-CONTRA		(40,125)
001413	410600	RETIREMENT		11,738
001413	410801	OVERTIME		12,000
001413	410802	PART TIME / EXTRA HELP		66,000
001413	421200	PRINTING		1,448
001413	421400	TRAVEL		2,400
001413	421600	MAINT/REP EQUIPMENT		53,000
001413	421900	BLDG/EQUIP RENTAL		7,800
001413	422000	ADVERTISING / LEGAL PUBS		2,800
001413	422100	TRAINING AND EDUCATION		1,500
001413	422300	PROFESSIONAL SERVICES		5,000
001413	434100	MATERIALS AND SUPPLIES		59,800
			$	356,936