JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		428 IT DATA PROCESSING - AREIZAGA		**FY 2027**
Org	**Object**	**Description**		**Budget**
001428	410300	EMPLOYEES SALARY AND WAGES	$	480,510
001428	410400	FICA TAX		31,724
001428	410401	MEDICARE EXPENSE		7,419
001428	410500	HEALTH INSURANCE		104,860
001428	410599	HEALTH INSURANCE-CONTRA		(104,860)
001428	410600	RETIREMENT		46,050
001428	410802	PART TIME / EXTRA HELP		31,162
001428	421100	TELEPHONE		5,250
001428	421400	TRAVEL		2,850
001428	422100	TRAINING AND EDUCATION		5,850
001428	423001	CONTRACTED SVCS-GIS DEPT		7,400
001428	434100	MATERIALS AND SUPPLIES		52,850
001428	434101	MATERIALS AND SUPP-GIS DEPT		22,500
001428	435300	COMPUTER SOFTWARE		264,316
001428	435400	COMPUTER HARDWARE		263,000
001428	435500	INFORMATION TECH SUPPORT		103,746
001428	435600	LICENSE AND ANNUAL FEES		235,000
			$	1,559,627

BUDGET TO BE REVISED IN MAY JCC MTG TO FUND FY27 OPERATIONS