JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

431 OFFICE OF ECONOMIC DEVELOPMENT AUTHORITY - GOODWIN			FY 2027
Org	**Object**	**Description**	**Budget**
001431	410300	EMPLOYEES SALARY AND WAGES	$ 154,193
001431	410400	FICA TAX	9,911
001431	410401	MEDICARE EXPENSE	2,318
001431	410500	HEALTH INSURANCE	40,660
001431	410599	HEALTH INSURANCE-CONTRA	(40,660)
001431	410600	RETIREMENT	14,387
001431	456707	IN-KIND RENT-JC DEVELPMNT AUTH	37,944
001431	421100	TELEPHONE	1,800
001431	421400	TRAVEL	5,000
001431	422300	PROFESSIONAL SERVICES	30,000
001431	434100	MATERIALS AND SUPPLIES	2,000
001431	422200	DUES AND SUBSCRIPTIONS	1,000
001431	422100	MEETINGS	5,000
001431	422100	TRAINING AND EDUCATION	3,000
			$ 266,553