JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

| | 440 ENGINEERING PLANNING & ZONING - GOODWIN | | **FY 2027** |
|---|---|---|---|
| **Org** | **Object** | **Description** | **Budget** |
| 001440 | 410300 | EMPLOYEES SALARY AND WAGES | $ 1,382,672 |
| 001440 | 410400 | FICA TAX | 89,130 |
| 001440 | 410401 | MEDICARE EXPENSE | 20,675 |
| 001440 | 410500 | HEALTH INSURANCE | 295,320 |
| 001440 | 410599 | HEALTH INSURANCE-CONTRA | (295,320) |
| 001440 | 410600 | RETIREMENT | 133,146 |
| 001440 | 410801 | OVERTIME | 18,866 |
| 001440 | 410802 | PART TIME / EXTRA HELP | 24,334 |
| 001440 | 421100 | TELEPHONE | 3,195 |
| 001440 | 421200 | PRINTING | 500 |
| 001440 | 421400 | TRAVEL | 3,675 |
| 001440 | 422000 | ADVERTISING / LEGAL PUBS | 4,500 |
| 001440 | 422100 | TRAINING AND EDUCATION | 5,450 |
| 001440 | 422200 | DUES AND SUBSCRIPTIONS | 4,650 |
| 001440 | 423000 | CONTRACTED SERVICES | 3,500 |
| 001440 | 423002 | CONTRACTED SVCS-PLANNING DEPT | 5,000 |
| 001440 | 434100 | MATERIALS AND SUPPLIES | 3,100 |
| 001440 | 434102 | MATERIALS AND SUPP-PLANG DEPT | 1,900 |
| | | | $ 1,704,293 |