JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		700 LAW ENFORCEMENT - SHERIFF HANSEN	**FY 2027**
Org	**Object**	**Description**	**Budget**
001700	410300	EMPLOYEES SALARY AND WAGES	3,379,979
001700	410301	INCREMENTAL-LONGEVITY PAY	26,710
001700	410303	EMPLOYEES SAL & WGS-BAILFF FT	441,657
001700	410304	PERFORMANCE COMPENSATION	25,000
001700	410305	SHIFT DIFFERENTIAL PAY	16,640
001700	410400	FICA TAX	275,881
001700	410401	MEDICARE EXPENSE	64,521
001700	410500	HEALTH INSURANCE	803,570
001700	410599	HEALTH INSURANCE-CONTRA	(803,570)
001700	410600	RETIREMENT	756,447
001700	410801	OVERTIME	140,095
001700	410802	PART TIME / EXTRA HELP	30,000
001700	410803	CIRCUIT COURT BAILIFF PAY	359,610
001700	410804	TRIP GUARD PAY	30,000
001700	421100	TELEPHONE	38,000
001700	421200	PRINTING	1,000
001700	421400	TRAVEL	7,000
001700	421600	MAINT/REP EQUIPMENT	2,000
001700	421800	POSTAGE	4,000
001700	421901	VEHICLE LEASE	115,580
001700	422000	ADVERTISING / LEGAL PUBS	2,500
001700	422100	TRAINING AND EDUCATION	25,000
001700	422200	DUES AND SUBSCRIPTIONS	6,500
001700	422300	PROFESSIONAL SERVICES	7,500
001700	423000	CONTRACTED SERVICES	60,000
001700	434100	MATERIALS AND SUPPLIES	130,000
001700	434300	AUTO SUPPLIES	20,000
001700	434500	UNIFORMS	25,000
			5,990,620