JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

		711 EMERGENCY SERVICES - MYERS	**FY 2027**
Org	**Object**	**Description**	**Budget**
001711	410300	EMPLOYEES SALARY AND WAGES	$ 143,406
001711	410400	FICA TAX	8,891
001711	410401	MEDICARE EXPENSE	2,079
001711	410500	HEALTH INSURANCE	14,445
001711	410599	HEALTH INSURANCE-CONTRA	(14,445)
001711	410600	RETIREMENT	12,908
001711	423000	CONTRACTED SERVICES	13,150
001711	421100	TELEPHONE	2,100
001711	421400	TRAVEL	2,000
001711	422000	ADVERTISING / LEGAL PUBS	100
001711	422100	TRAINING AND EDUCATION	1,000
001711	422200	DUES AND SUBSCRIPTIONS	375
001711	434100	MATERIALS AND SUPPLIES	2,000
			$ 188,009