JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

	715 AMBULANCE AUTHORITY -GORHAM			**FY 2027**
Org	**Object**	**Description**		**Budget**
001715	410300	EMPLOYEES SALARY AND WAGES	$	4,107,745
001715	410400	FICA TAX		289,837
001715	410401	MEDICARE EXPENSE		67,785
001715	410500	HEALTH INSURANCE		545,700
001715	410599	HEALTH INSURANCE-CONTRA		(545,700)
001715	410600	RETIREMENT		420,731
001715	410801	OVERTIME		500,000
001715	410802	PART TIME / EXTRA HELP		67,049
001715	421100	TELEPHONE		15,360
001715	421200	PRINTING		2,500
001715	421402	TRAVEL-TRAINING RELATED		15,000
001715	421600	MAINT/REP EQUIPMENT		10,000
001715	421800	POSTAGE		250
001715	421911	RENT - FRIENDSHIP VFD		21,600
001715	421912	RENT - CITIZENS VFD		40,800
001715	421913	RENT - SHEPHERDSTOWN VFD		40,800
001715	421914	RENT - INDEPENDENT VFD		28,800
001715	421916	RENT - MIDDLEWAY VFD		19,200
001715	422000	ADVERTISING / LEGAL PUBS		100
001715	422100	TRAINING AND EDUCATION		32,000
001715	422200	DUES AND SUBSCRIPTIONS		2,800
001715	422300	PROFESSIONAL SERVICES		50,800
001715	423000	CONTRACTED SERVICES		370,000
001715	434100	MATERIALS AND SUPPLIES		46,000
001715	434103	MEDICAL SUPPLIES - AMBULANCES		289,685
001715	434500	UNIFORMS		80,000
001715	435400	COMPUTER HARDWARE		75,000
001715	435600	LICENSE AND ANNUAL FEES		64,000
			$	6,657,842