JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR 2027

	716 LAW ANIMAL CONTROL - SHERIFF HANSEN		**FY 2027**
Org	**Object**	**Description**	**Budget**
001716	410300	EMPLOYEES SALARY AND WAGES	$ 226,782
001716	410400	FICA TAX	15,610
001716	410401	MEDICARE EXPENSE	3,651
001716	410500	HEALTH INSURANCE	77,040
001716	410599	HEALTH INSURANCE-CONTRA	(77,040)
001716	410600	RETIREMENT	22,660
001716	410801	OVERTIME	25,000
001716	421100	TELEPHONE	5,000
001716	421200	PRINTING	1,000
001716	421400	TRAVEL	5,000
001716	422000	ADVERTISING / LEGAL PUBS	1,000
001716	422100	TRAINING AND EDUCATION	5,500
001716	422200	DUES AND SUBSCRIPTIONS	450
001716	422300	PROFESSIONAL SERVICES	16,510
001716	423000	CONTRACTED SERVICES	3,500
001716	434100	MATERIALS AND SUPPLIES	6,000
001716	434300	AUTO SUPPLIES	1,000
001716	434500	UNIFORMS	3,000
			$ 341,664