JEFFERSON COUNTY COMMISSION
APPROVED BUDGET AMOUNTS
FISCAL YEAR FY27

		717 CENTRAL GARAGE - KUHN	**FY 2027**
Org	**Object**	**Description**	**Budget**
001717	410300	EMPLOYEES SALARY AND WAGES	$ 173,755
001717	410400	FICA TAX	10,773
001717	410401	MEDICARE EXPENSE	2,519
001717	410500	HEALTH INSURANCE	14,445
001717	410599	HEALTH INSURANCE-CONTRA	(14,445)
001717	410600	RETIREMENT	15,638
001717	410801	OVERTIME	4,000
001717	421400	TRAVEL	500
001717	421600	MAINT/REP EQUIPMENT	1,000
001717	421700	MAINT/REP AUTO	109,036
001717	421901	VEHICLE LEASE	210,000
001717	422100	TRAINING AND EDUCATION	2,000
001717	422300	PROFESSIONAL SERVICES	1,500
001717	434100	MATERIALS AND SUPPLIES	80,000
001717	434200	RECORD BOOKS	500
001717	434301	AUTO SUPPLIES- FUEL ONLY	265,000
001717	434500	UNIFORMS	2,000
			$ 878,221

BUDGET TO BE REVISED IN MAY JCC MTG TO FUND FY27 OPERATIONS